

KidsCare Enrollment as of August 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	2,400*	=	126 per day	(19)	786	49,315
Mar. 2005	15,186	3,237*	=	141 per day	(23)	1,012	49,805
Apr. 2005	12,884	2,778*	=	132 per day	(21)	1,054	50,682
May. 2005	13,417	2,760	=	131 per day	(21)	1,326	50,898
Jun. 2005	13,426	2,688	=	122 per day	(22)	1,399	50,753
Jul. 2005	13,287	2,431	=	122 per day	(20)	1,145	50,638
Total KidsCare Enrollment as of August 1, 2005							50,874

*Applications received Feb.-Apr. 2005
revised June 2005

KidsCare Title XIX Woodwork Effect as of August 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003		2,053	
May. 2003	353	1,809	709
Jun. 2003	325	1,821	594
Jul. 2003	304	1,699	627
Aug. 2003	245	1,577	395
Sep. 2003	371	1,781	452
Oct. 2003	224	1,405	353
Nov. 2003	178	1,699	270
Dec. 2003	209	1,401	317
Jan. 2004	197	1,355	258
Feb. 2004	171	1,253	226
Mar. 2004	154	1,416	315
Apr. 2004	215	1,524	358
May. 2004	252	1,681	326
Jun. 2004	224	1,736	368
Jul. 2004	319	1,694	262
Aug. 2004	247	1,956	389
Sep. 2004	398	1,795	562
Oct. 2004	304	1,262	389
Nov. 2004	318	1,346	403
Dec. 2004	381	954	535
Jan. 2005	329	1,085	359
Feb. 2005	232	989	600
Mar. 2005	406	1,048	445
Apr. 2005	375	1,112	428
May. 2005	447	1,449	601
Jun. 2005	356	1,213	434
Jul. 2005	361	1,246	478
Aug. 2005	308	1,403	538
TOTAL	20,086	128,608	39,466

Kids Approved for Title XIX as a Result of the KC Application Process

188,160

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

August 1, 2005

Ethnicity of the KidsCare Population As of July 1, 2005

612	1.2%	Asian/Pacific Islander
1,211	2.4%	Black
27,996	55.3%	Hispanic
3,819	7.5%	Native American
13,171	26.0%	White
816	1.6%	Other
3,010	5.9%	Unknown
50,635	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Reasons for Denials During July 2005

257	10%	Failed to verify amount of income
881	35%	Applicant is receiving Medicaid*
738	30%	Excess Income
99	4%	Citizenship/qualified alien status not met
71	3%	Medicaid approved as a result of KC referral
137	6%	Covered by group or other health insurance
63	3%	Voluntary withdrawal
252	10%	Other
2,486	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - August 1, 2005*

Age	Capitated	FFS/IHS	Total
>1	14	545	559
1	104	2,982	3,086
2 - 5	306	10,719	11,025
6 - 9	505	13,293	13,798
10 - 13	600	11,102	11,702
14 - 17	673	8,853	9,526
18	103	1,110	1,213
19	2	24	26
Total	2,307	48,628	50,935

Enrollment by Gender - August 1, 2005*

Total	%	
26,172	51.4%	Male
24,763	48.6%	Female
50,935	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - July 2005

Transferred to Medicaid		
1,385	33%	Total Transferred to Medicaid
2,831	67%	Other*
4,216	100%	Grand Total
1,276	45%	Premium payment not made
48	2%	Age
105	4%	Failed to verify amount of income
12	<1%	Loss of contact
69	2%	Voluntary discontinuance
567	20%	Excess Income
492	17%	Failed to complete the renewal process
35	1%	Covered by group or other health insurance
26	<1%	Moved out of state
23	<1%	Failed to cooperate with Medicaid requirements
178	6%	Other
2,831	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan-April 2005	May 2005	June 2005	July 2005	August 2005	2005 Calendar YTD
Active Population							50,898	50,753	50,638	50,874	
Billed (Last Month)											
Number of Households	56,422	112,002	151,764	176,666	234,995	104,800	26,842	27,033	27,063	26,955	212,693
Number of Kids	94,852	194,100	264,373	303,943	384,483	168,283	42,964	43,268	43,342	43,192	341,049
Premium Amount	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$2,175,345	\$546,915	\$554,560	\$559,365	\$559,470	\$4,395,655
Bad Debt*											
Number of Households	2,869	5,401	6,904	8,282	10,987	4,148	1,159	1,238	1,340		7,885
Number of Kids	4,530	9,011	11,558	13,595	18,053	6,093	1,680	1,721	1,980		11,474
Bad Debt Amount	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$140,072	\$37,350	\$38,478	\$46,010		\$261,910

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare August 1, 2005

Eligible by County		Aug 2003	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005
Apache	01	793	700	685	681	698	669	671	660	696	688	694	686	659	639
Cochise	03	927	852	864	849	870	861	835	865	870	888	878	879	846	852
Coconino	05	1,227	1,119	1,103	1,086	1,071	1,066	1,084	1,082	1,090	1,098	1,061	1,047	1,076	1,083
Gila	07	467	443	436	447	428	400	409	431	423	413	428	431	430	450
Graham	09	302	295	273	261	269	262	265	271	274	279	288	288	273	285
Greenlee	11	36	40	40	33	31	30	28	33	37	38	34	33	35	37
Maricopa	13	29,767	29,679	29,468	28,894	28,842	28,999	28,894	29,865	30,217	30,900	31,076	31,081	31,179	31,334
Mohave	15	1,373	1,287	1,312	1,234	1,211	1,226	1,220	1,250	1,251	1,286	1,335	1,308	1,290	1,307
Navajo	17	1,210	1,143	1,141	1,137	1,136	1,147	1,146	1,186	1,209	1,217	1,207	1,229	1,187	1,200
Pima	19	8,298	7,831	7,615	7,375	7,283	7,356	7,306	7,376	7,437	7,555	7,606	7,565	7,436	7,455
Pinal	21	1,340	1,277	1,263	1,245	1,259	1,267	1,290	1,316	1,348	1,381	1,372	1,356	1,339	1,351
Santa Cruz	23	822	835	802	803	809	821	839	857	834	830	825	836	825	818
Yavapai	25	1,848	1,670	1,687	1,660	1,669	1,673	1,650	1,696	1,697	1,682	1,703	1,680	1,666	1,672
Yuma	27	2,519	2,266	2,332	2,309	2,239	2,249	2,275	2,309	2,316	2,307	2,272	2,258	2,289	2,287
La Paz	29	165	154	158	158	167	167	163	156	156	168	169	167	147	165
TOTAL		51,094	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935

Covered by	Aug 2003	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005	Jul 2005	Aug 2005
Temporary Fee-for-Service	1	3	2	1	2	2	-	2	2	2	2	2	2	2
Capitated Plans	48,441	47,233	46,886	45,875	45,665	45,906	45,778	46,999	47,467	48,326	48,548	48,422	48,344	48,626
IHS	2,653	2,355	2,291	2,296	2,315	2,285	2,297	2,352	2,386	2,402	2,398	2,420	2,331	2,307
TOTAL	51,095	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844	50,677	50,935

Notes: This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.

*Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled (49,179).

*Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled (48,172).

*Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled (47,982).

*Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled (48,193).

*Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075).

*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353).

*Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855).

*Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730).

*Discrepancy of 50 for May 2005 - Eligibles (50,898) and enrolled (50,948).

*Discrepancy of 91 for June 2005 - Eligibles (50,753) and enrolled (50,844).

*Discrepancy of 39 for July 2005 - Eligibles (50,638) and enrolled (50,677).

*Discrepancy of 61 for August 2005 - Eligibles (50,874) and enrolled (50,935).

HIFA Parents August 1, 2005

Ethnicity of the HIFA Parent Population*
As of July 1, 2005

295	2.2%	Asian/Pacific Islander
210	1.6%	Black
5,212	39.3%	Hispanic
1,087	8.2%	Native American
5,046	38.0%	White
248	1.9%	Other
1,167	8.8%	Unknown
13,265	100%	Total

Estimated. Ethnicity is reported quarterly.

Reasons for Denials During July 2005

696	43%	No eligible child
64	4%	Applicant is receiving Medicaid
1	<1%	Failed to cooperate w/Medicaid requirements
223	14%	Citizenship/qualified alien status not met
228	14%	Medicaid approved as a result of KC referral
104	6%	Covered by group or other health insurance
49	3%	Voluntary withdrawal
259	16%	Other
1,624	100%	Total

Enrollment by Gender
HIFA Parents August 1, 2005

5,766	43.2%	Male
7,569	56.8%	Female
13,335	100%	Total

Reasons for Discontinuance July 2005

Transferred to Medicaid		
166	14%	Total transferred to Medicaid
1061	86%	Other*
1227	100%	Grand Total
418	39%	Premium payment not made
397	37%	No eligible child
28	3%	Failed to verify amount of income
1	<1%	Loss of contact
18	2%	Voluntary discontinuance
82	8%	Excess income
18	2%	Failed to complete the renewal process
31	3%	Covered by group or other health insurance
9	<1%	Moved out of state
1	<1%	Failed to cooperate w/Medicaid requirements
58	5%	Other
1061	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics

	Calendar 2003	Calendar 2004	Jan-April 2005	May 2005	June 2005	July 2005	August 2005	Calendar 2005
Active Population				13,101	13,187	13,265	13,335	
Premiums Billed								
Number of Accounts	107,342	126,842	46,704	12,153	12,212	12,351	12,341	95,761
Premium Amount	\$2,101,928	\$2,495,715	\$925,460	\$237,895	\$240,360	\$243,715	\$244,375	\$1,891,805
Enrollment Fees Billed Collected beginning January 2005								
Number of Accounts			3,976	1,089	908	986	931	7,890
Total Billed			\$78,135	\$21,140	\$17,750	\$19,130	\$18,350	\$154,505
Bad Debt								
Number of Parents Terved*	6,355	6,848	2,024	530	551	572		3,677
Bad Debt Amount	\$199,496	\$217,550	\$75,096	\$19,580	\$20,738	\$22,120		\$137,534

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".